

KAIKŌURA DISTRICT COUNCIL WORKSHOP RECORD

Date:	Wednesday 14 February 2024
Time:	9.00am – 12.00pm
Location:	Totara, Council Chambers, Civic Building
Open or Closed:	Closed workshop session
Apologies:	Councillor Robby Roche Late apology from Deputy Mayor Julie Howden,

Subject:	Long Term Plan 2024-2034
Presenters:	Peter Kearney & Sheryl Poulsen
Workshop Notes:	<p><u>Purpose of the workshop/short description:</u> Present the third draft of financials and update on draft consultation document.</p> <p>Tabled LTP rates and debt financials – version 2</p>
	<p><u>What was discussed:</u> Based on the conversation today we will lock the financial model with the rates and debt as per the levels in this presentation to allow us to move forward and close out the consultation document. Later workshops will provide further updates in terms of how the document is taking shape including sight of the consultation topic rate impacts.</p>
	<p><u>End Result / Direction from Council/ Actions:</u></p> <ul style="list-style-type: none"> • Follow up on timing of south bay boat park to stop stormwater going into sewer. • Show the property valuations when we go out to public for the property categories in relation to rate movements. • Develop a “2 pager” summary for the consultation document that provides pointers to the main document for additional detail. • Change wording at the end of CD to say, “Thank You for helping Move Kaikoura Forward”.